

Department of Fish and Game
2003-04 Proposed Budget (In Thousands)
"Budget Letter Adjustments" **Support Only Dollars**

	BL 02-36 SWCAP	BL 02-36 Pro Rata	BL 02-19 Section 3.60	BL 02-34 Employee Comp	Tech. Adjust.	Budget Letter Adjust.
PROGRAM 20	\$91	-\$539	\$1,023	\$1,553	-\$11	\$2,117
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$55	-\$74	\$704	\$1,033	\$0	\$1,718
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and	\$36	-\$465	\$319	\$520	-\$11	\$399
PROGRAM 25	\$71	\$136	\$457	\$909	\$0	\$1,573
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$40	\$77	\$207	\$389	\$0	\$713
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$4	\$53	\$143	\$328	\$0	\$528
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non- Departmental Lands and Waters)	\$27	\$6	\$107	\$192	\$0	\$332
PROGRAM 30	\$70	\$159	\$473	\$770	\$0	\$1,472
PGEL 30.10 Lands	\$41	\$26	\$204	\$293	\$0	\$564
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$29	\$123	\$257	\$447	\$0	\$856
PGEL 30.30 Wildlife Laboratories	\$0	\$10	\$12	\$30	\$0	\$52
PROGRAM 40	\$28	\$233	\$1,009	\$2,374	\$0	\$3,644
PGEL 40.10 Conservation Education	\$22	\$2	\$53	\$59	\$0	\$136
PGEL 40.20 Enforcement and Public Safety	\$6	\$231	\$956	\$2,315	\$0	\$3,508
PROGRAM 50	\$1	\$185	\$370	\$568	\$0	\$1,124
PGEL 50.10 Prevention	\$0	\$37	\$50	\$122	\$0	\$209
PGEL 50.20 Readiness	\$1	\$87	\$238	\$336	\$0	\$662
PGEL 50.30 Response	\$0	\$9	\$6	\$8	\$0	\$23
PGEL 50.40 Restoration and Remediation	\$0	\$0	\$11	\$1	\$0	\$12
PGEL 50.50 Administrative Support	\$0	\$52	\$65	\$101	\$0	\$218
PGEL 70.01 Administration	\$0	\$0	\$625	\$652	\$0	\$1,277
PGEL 70.02 Administration	\$0	\$0	-\$625	-\$652	\$0	-\$1,277
Totals, Programs	\$261	\$174	\$3,332	\$6,174	-\$11	\$9,930